

Minutes: 3 December 08 – Hudson Municipal Budget Committee

Meeting: Budget Committee – Town of Hudson / Hudson School District

Where: Town Hall – BOS Room

Date: Thursday, 3 December 08

Time: 6:00

Attendees:

T. Boland  
J. Drabinowicz - 6:35  
J. Goodwin  
B. Haefner - Clerk  
S. Hellwig - 7:05  
T. Luszey - Chair  
J. Maltz  
S. Nute  
S. Rumbaugh - Vice Chair  
R. Coutu - Selectmen's Rep. – 6:06  
R. Nolan - School Board Rep.

Missing:

No one

1. Chairman Luszey called the meeting to order at 6:02 and led the Pledge of Allegiance.
2. Public Input – None
3. Amended already approved minutes of 11/24/08
4. Reviewed Hand outs presented Superintendent Bell in response to actions from Previous meetings.
5. Motion by R. Nolan and second by T. Boland to remove the School District Budget from the Table in the amount of \$41,580,904. Passed on a voice vote.
6. Motion by R. Nolan and second by B. Haefner to Reduce Class Room Instruction – school wide technology equipment additional computers on page 43 of the Hudson Middle School (102 400001 100 744 by reducing \$7128 to \$0 a reduction of \$7128. Passed on a voice vote
7. Mr. Bell reported that progress was being made on the use of impact fees by the school district.
8. Alvirne High School by Principal Lane  
The Budget is up 1.32% from \$12,313K in 2009 to \$ 12,473K in 2010 an increase of \$163K, \$120 K is salary and benefit increased.

Reviewed in detail the following functions without change: Admin; Classroom Instruction (English, Foreign Language, Family / consumer science, Tech Ed, Math, Science, Social Studies, Reading, Computer Instruction, ROTC); Related Arts (Art, Phys Ed, Music); Vocational Technical (Admin, Agriculture, Business, Marketing, Health Occupations, Adult Ed, Building Trades, Forestry, Equipment and Welding, Vet Tech, Horticulture, Child Care, Culinary Art, Farm Operations); Special Services, (SPED, Guidance, Nurse, ESOL); Educational Support (Library, Technology, Co- Curricular, Professional Development); Food Service, Transportation; Facilities; Alvirne Farm.

9. Break 7:40 7:50

10. Motion by Joyce and second by Bob to Table the Budget in the amount of \$41,573,776. Passed on a voice vote.

11. Motion by Joyce and second by Tim, passed on a voice vote to adjourn at 9:38